ECDC Budget as of 2-27-26

Area	Budget Categories	2025/2026 Remains to Spend	Adjustment of 25/26 Spending	Adjustment of 25/26 Spending	2025/2026 Adj. Budget	2025/2026 Adj. Budget - Cultural District Detail	Budget Categories	Note
Business Attraction and Retention	Economic and Community Development Agent - Part-Time	$ 10,000.00			$ 10,000.00		Economic and Community Development Agent - Part-Time	*Hire ECDC Agent in consultant position*
	Tiger Shark Tank (annual)	$ 5,481.79	*$ (4,000.00)*		$ 1,481.79		Tiger Shark Tank - need to pay Peter McCue final invoice; small amount for misc.	*Reduced by $3,000 - use 26/27 budget to buy TST prizes*
	Ridgefield Connect (Business Development Tool)	$ 4,287.85	*$ (2,500.00)*		$ 1,787.85		Ridgefield Connect (Business Development Tool)	*Reduced by $2,500 - have ingnly 1 Ridgefield Connect event vs. 2*
	Ridgefield Convene (Business Development Tool)	$ 1,000.00	*$ (1,000.00)*					*Reduced by $1,000 - no other planning has been done for business gathering outside of Ridgefield Connect*
	CT Main Street Center Assessment of Ridgefield (originally budgeted at zero with the notation "budget amount contained in other budget lines")	$ 0.00						
	Local Business Loyalty Program	$ 0.00						
	Film Work Group	$ 0.00						
Marketing/Promotion	Marketing/Promotion	$ (2,477.70)						
	ECDC Newsletter	$ 1,000.00	*$ (1,000.00)*					*Reduced by $1,000 - no ECDC Newsletter next budget cycle*
	Connect and Collaborate (made the adjustment in this line, from $1,500 to zero)	$ 0.00						
Cultural District	Cultural District (CD) Marketing and Support	$ 3,500.00		*$ 10,000.00*	$ 10,500.00		Cultural District (CD) Marketing and Support	*Put balance of reductions toward Cultural District*
						$ 3,500.00	Cultural Guide: designed & printed	
						$ 4,000.00	Social Media Content Producer + promotion for Visit Ridgefield	
						$ 2,500.00	First Friday Event on Bailey	
						$ 500.00	Req. from Pamme Jones to Support Cultural District Awards / cheese wine $500	
	Cultural District Award (annual)	$ 0.00						
	Cultural District Sculpture	$ 200.00	*$ (200.00)*					
Community Development	Support and Collaborate with Arts Council	$ 1,300.00	*$ (1,300.00)*					*Reduce by $1,300 - move Arts Council $ to Cultural District since Arts Council is working with Cultural District*
	Improve Parking	$ 0.00						
	Downtown Beautification	$ 0.00						
	Connect with other State and Local Entities	$ 0.00						
	Strategy Session	$ (339.34)						
	Admin				$ 182.96		Admin	*Small amount moved to admin for misc. exp.*
	Total	$ 23,952.60	*$ (10,000.00)*	*$ 10,000.00*	$ 23,952.60	$ 10,500.00		
				Footing	$ 0.00			